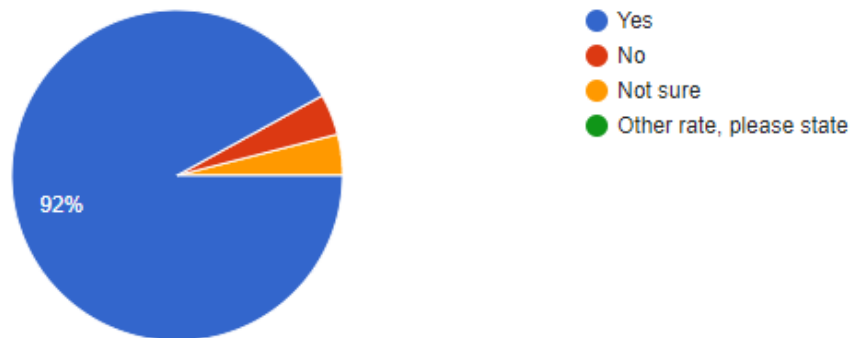


Appendix B

Schools Formula Funding Consultation

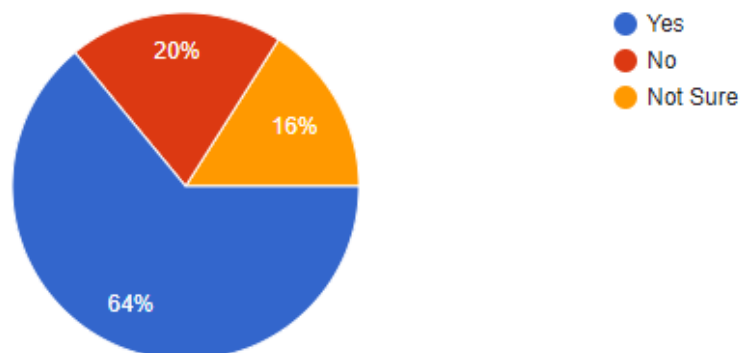
Question 1 - Do you agree that the Minimum Funding Guarantee (MFG) top up should remain at +0.5% for mainstream schools only? The allowable range is 0.0% to 0.5%. In 2023-24 the total MFG cost is £19,942 which was received by 2 schools. The cost of MFG varies from year to year depending on data changes to individual schools

25 responses



Question 2 - Do you support the capping and scaling of school budgets to fund the minimum funding guarantee as in previous years?

25 responses

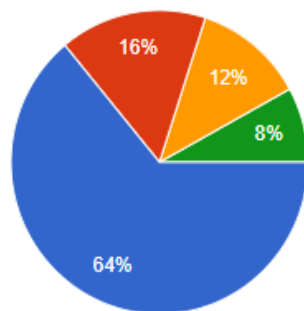


Question 3 - The Sparsity factor introduced into the RBWM local formula for the financial 2023- 2024 is currently funded at the minimum unit rate. Depending on affordability, RBWM proposes to increase the Sparsity unit rate. For 2023-24 only 7 schools qualified for this element of funding. The estimated cost to increase to the full NFF rate is between £160,000 to £200,000.



Which level of increase do you support for 2024-25?

25 responses

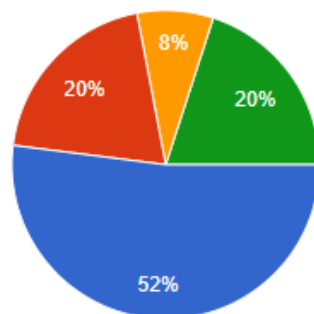


- Option 1 - Minimum 10% movement closer to NFF (minimum movement towards NFF as per guidance). Approx £18,000 based on 2023-24 data.
- Option 2 - Up to 20% increase in the base rate from the 2023-24.
- Option 3 - Up to the full NFF rate including ACA?.
- Option 4 - Other rate, please state

Question 4 - Do you support the proposal that positive or negative headroom resulting from Census data updates should be adjusted via school lump sum, Basic entitlement, EAL and sparsity? All 4 formula factors are currently below the NFF rates in the 2023-24 formula



25 responses



- Option 1 - Lump Sum, Basic Entitlement, EAL and mobility.
- Option 2 - Lump Sum & Basic entitlement.
- Option 3 - Other, please state with reasons
- Option 4 - Not sure

Question 5 - Do you support the de delegation of School Improvement services from the schools formula, partly funded by changes in other de delegated service unit rates?

Maintained Schools responses:

